

MOUNT HOLLY TOWNSHIP UEZ ADMINISTRATIVE BUDGET

FY 2023

Salary/Wages	
Executive Director -UEZ (consultant)	50,000.00
Program Monitor - UEZ (Part-time)	25,000.00
Total Salary & Wages	75,000.00
Operating Expenses	
Printing	1,400.00
Office Supplies	900.00
Equipment	9,800.00
Professional Services	1,500.00
Advertisement	15,000.00
Postage	7,000.00
Staff Training	1,660.00
Travel	500.00
Conventions	250.00
Membership	1,500.00
Software/Computers	225.00
Office Space Rental	7,200.00
Total Operating Expense	46,935.00
Total Budget	121,935.00

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FY 2022

Salary/Wages	
Executive Director -UEZ (consultant)	50,000.00
Program Monitor - UEZ (Part-time)	25,000.00
Total Salary & Wages	75,000.00
Operating Expenses	
Printing	1,400.00
Office Supplies	900.00
Equipment	4,400.00
Professional Services	7,500.00
Advertisement	400.00
Postage	1,125.00
Staff Training	1,660.00
Travel	140.00
Conventions	250.00
Membership	750.00
Software/Computers	225.00
Vehicle Fuel/Maint.	485.00
Total Operating Expense	19,235.00
Total Budget	94,235.00

JEZ Budget 2021

	Yearly
Salaries	
Police (Class 2 officers)	
Salary and Wages	\$ 50,000.00
Public Events	
	\$ 50,000.00